



Habitat for Humanity[®] of Kitsap County

ANNUAL IMPACT REPORT

July 1, 2023 - June 30, 2024

**We build strength, stability,
self-reliance *and* shelter.**



DEAR FRIENDS AND NEIGHBORS,

As we reflect on the past year at Kitsap County Habitat for Humanity, we can't help but acknowledge the ongoing housing crisis that many in our community face. It's disheartening to see families living in overcrowded, unsafe conditions, struggling to find a place they can truly call home. This reality emphasizes the importance of our mission at Habitat for Humanity and the vital role your support plays in making a difference.

Despite these community challenges, we're proud to share some positive developments from our organization. This year, we broke ground on three new homes and celebrated the heartfelt dedication of three completed homes! Thanks to your funding and the efforts of many dedicated volunteers, these families now have stable housing with solid, safe, and permanent roofs over their heads, along with a renewed sense of hope for the future.

In February, we welcomed a full-time Director of Construction and a Site Superintendent to our team. These additions are key steps in ensuring we can meet the growing demand for affordable housing in our area.

We're also excited to introduce our new Store Manager, who will help us enhance operations and better serve the community by diverting more reusable household items from landfills. This investment has greatly improved our efficiency and enhanced our ability to build more homes.

Looking ahead, we are filled with hope and ambition. With your continued support, we aim to expand our efforts, build more homes, and move closer to our vision of a world where everyone has a decent place to live. Together, we can make a lasting impact on the housing crisis in Kitsap County.

As we approach 2025, celebrating our 34th year and dedicating our 107th home, I want to extend my heartfelt gratitude for everything you do for our Habitat families and our community.

Thank you for being such an important part of our mission. Your support truly makes a difference.

In gratitude,



Annette Houchin, CEO
Kitsap County Habitat for Humanity



LAND ACKNOWLEDGMENT

Habitat for Humanity of Kitsap County honors and acknowledges that the land on which we build is the aboriginal territory of the suq'wabš "People of Clear Salt Water", specifically the Suquamish, Duwamish Tribes and Port Gamble S'Klallam Tribes. Expert fisherman, canoe builders and basket weavers, the suq'wabš live in harmony with the lands and waterways along Washington's Central Salish Sea as they have for thousands of years. Here, the suq'wabš live and protect the land and waters of their ancestors for future generations as promised by the Point Elliot Treaty of 1855.

Habitat for Humanity of Kitsap County is a local affiliate of Habitat for Humanity International that develops and builds affordable housing communities in Kitsap County. It is an autonomous, 501(c)(3) nonprofit organization. It is governed locally, raises funds locally, and builds locally.



2023-2024 HIGHLIGHTS



WE DEDICATED THREE HOMES FOR THREE MORE FAMILIES

at our Harris Court site in Port Orchard



WE BROKE GROUND ON THREE NEW HOMES

Two at Harris Court in Port Orchard
One at Whittle Lane in Bremerton,
SPONSORED BY THE BREMERTON LIONS CLUB



Store[®]

The Habitat Store sells a constantly changing inventory of diverse and high-quality donated merchandise to the public at a fraction of the retail price, while helping divert reusable household items and building materials from area landfills.

Proceeds from the Store go directly to our build program. This means that when you support the Habitat Store by shopping, donating, or volunteering, you are not only supporting your community, but you are also giving deserving families hope and a future!

LEARN MORE AT KitsapHabitat.org/store

PROUD MEMBERS AND PARTNERS

Kitsap Builders Association (KBA)

Greater Kitsap Chamber

Habitat for Humanity of Kitsap County is an Equal Opportunity Housing Provider



INTERNSHIP PROGRAMS

WorkFirst - Kitsap Community Resources

Holly Ridge Center

Central Kitsap School District

Coffee Oasis



YOUR IMPACT LAST YEAR

Thank you to our volunteers and donors! Habitat Kitsap County could not achieve its mission without the support of the community.



7000+
HOURS
VOLUNTEERED
BY 208
INDIVIDUALS



330+
INDIVIDUALS
DONATED
\$324,020
FINANCIALLY

HOMEOWNERSHIP MEANS...

- ▶ Strength to create stronger futures for families.
- ▶ Stability to save money, resources and time.
- ▶ Self-reliance to become an engaged member of society.



HABITAT HOMEOWNERS

Habitat families help build their homes with volunteers. With a little help, Habitat homeowners are empowered to build a better future for themselves and their families for generations to come.

2023-24 FISCAL YEAR FINANCIALS



SUPPORT & REVENUES

● Contributions	\$433,697
● In-Kind Contributions	\$748,182
● Mortgage Discount Amortization	\$83,952
● Revenue Related to Home Sales	\$488,850
● Store Revenue	\$746,932
TOTAL	\$2,501,613



EXPENSES

● Program	\$1,497,497
● Construction	\$621,644
● Fundraising	\$50,381
● Administration	\$512,486
TOTAL	\$2,682,008

OUR MISSION

Habitat for Humanity of Kitsap County brings people together to build homes, communities, and hope.

2023-2024 BOARD OF DIRECTORS

OFFICERS

Matthew Weighall, President
Jeff Landeen, Secretary

BOARD MEMBER AT LARGE

Mary Buzas
Marion Cross
Irene Garcia
Jim Sund
Matt Topham
Sonya Vazquez

OUR VISION

We envision a world where everyone has a decent place to live.

KITSAP HABITAT LEADERSHIP STAFF

Annette Houchin, CEO
Melanie Croft, Director of Finance and Administration
Julie Tarr, Director of Operations
Shannon Michlitsch, CFRE, Director of Development
Jake Carter, Director of Construction
Thom Woitas, Store Manager
Struggles the Pug
Chloe & Lucy the Habicats



LEARN MORE & STAY UP-TO-DATE

VISIT US 3581 WHEATON WAY, BREMERTON, WA
MAIN STORE: 3451 WHEATON WAY, BREMERTON, WA

CALL US OFFICE: (360) 479-3853
STORE: EXT. 301

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KitsapHabitat.org

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